



PROJECTIONS

Please fax or email completed form to:
 fax: 703-352-9100 • info@businessfinancegroup.org

PROJECTIONS

	Year 1	Year 2
REVENUES		
COST OF GOODS SOLD		
GROSS PROFITS		
EXPENSES		
Officers Salary		
Staff Salary		
Payroll Taxes		
Offices Supplies		
Building Rent/Mortgage Payment		
Equipment Rental		
Repairs		
Insurance		
Bank Charges		
Vehicle Expenses		
Utilities		
Telephone		
Professional Fees		
Contracted Labor		
Dues & Subscriptions		
Advertising		
License & Taxes		
Depreciation & Amortization		
Lease Payments		
Interest Expense		
Other expenses		
TOTAL EXPENSES	_____	_____
OTHER INCOME / EXPENSE		
NET INCOME		